

ROCKINGHAM COUNTY COMMUNITY COLLABORATIVE
February 20, 2007

MEMBERS PRESENT:

Linda McMahan	Administrative, R.C. Mental Health Center
June Hill	Administrative, R.C. Mental Health Center
Tee Price	R.C. Youth Services
Lynn Wilkins	R.C. Dept. of Social Services
Amy Tuttle	R.C. Dept. of Social Services
Ervin Best	Office of Juvenile Justice
Toni Troxler	R.C. Schools
Willie Ore	Guardian Ad Litem
Kim Mabry	R.C. Health Department
Harold Carelock	Youth Haven Services
Dawn Johnson	Youth Haven Services
Melanie Tudor	Youth Haven Services
Connie Windham	A-C-R, LME
Felissa Ferrell	R.C. Dept. of Social Services
Yolanda Millner	Challenges Group Home

MEMBERS ABSENT:

Terry Aiken	Children & Family Services, R.C. Mental Health Center
Linda Jackson	Administrative, R.C. Mental Health Center
Ann Brady	R.C. Schools
Celeste DePriest	Redirections
Jenny Wallace	Lifeturn Group Home
Jennette Mickle	Lifeturn Group Home
Greg Hopkins	Visions Adolescence
June Webb	Daystar
Cindi King	Parent
Dalys Jansen	Interpreter, R.C. Mental Health Center
Rusty Slate	Office of Juvenile Justice
Jack Moore	Office of Juvenile Justice
Laura King	Parent
Barbarba McKinney	Parent
Sam DerBoghossian	Parent
Betty Wray	Challenges Group Home

GUESTS:

Mark O'Donnell	DMH/DD/SAS
Yvonne French	LME Liaison with the Division
Patrick Williams	Guardian Ad Litem Intern
Debbi Kennerson-Webb	Caring Family Network

The meeting was called to order by Tee Price, co-chair. Introductions were made. The agenda was delayed so Mr. O'Donnell could speak on CTSP Training.

Mr. O'Donnell reminded the collaborative that it is the job of the collaborative to be sure care is provided to the children of our county. Discussion was held again on setting up a Care Review committee. Mr. O'Donnell recommended that we visit the Durham Program as they have one of the strongest care review systems in the state. They meet weekly on Tuesday afternoon to review plans/services. Alamance County has an active care review committee that meets every two weeks and they actually write plans.

He recommended the RC3 look at and recognize patterns in the community.

Mr. O'Donnell also recommended that the collaborative also begin planning for the next fiscal year's Non-UCR monies. He advised that 14 of 29 counties have not turned in a plan. Their monies can and have be moved from the one LME to another.

The RC3 chairs must sign off on the service plans for any child seeking services from Wright School, Whitaker School or any PRTF.

Any Non-UCR funds not used will be requested to be moved back into UCR (CTSP Funds).

We presently have 800 Level III homes, which is down from 1200 a year ago. The alternative to providing residential treatment is Intensive In-Home Services.

We need to move to more intensive community based services such as Intensive In-Home and Multi-Systemic Treatment (MST) whenever possible rather than out of home placements.

Yvonne French advised an audit of community support services, which had just concluded, revealed 16% of progress notes were acceptable for payment. The remaining 84% will result in a payback of funds.

Should anyone have any questions for Ms. French or Mr. O'Donnell, they are welcome to call their cell phones. Ms. French (919) 218-6892 and Mr. O'Donnell (336) 218-7832.

Thanks to Mr. O'Donnell and Ms. French for attending and advising us about CTSP funding.

MINUTES:

There were several changes to the 1-20-07 minutes (see attached list). A motion was made by Ervin Best and seconded by Amy Tuttle to accept the minutes with the corrections. Motion carried.

CLIENT UPDATE:

Youth Haven has 64 clients receiving community support, 14 in placement and 21 in day treatment. They are now providing outpatient counseling. The at-risk program has approximately 116 clients with 45 in placement.

PARENT SUPPORT GROUP:

No report given today.

PROVIDER ASSOCIATION:

Dawn Johnson reported they met in Graham on February 9, 2007 with the tri-county group. They discussed the Local Business Plan and provider input.

STATE REFORM:

No report given today.

NON-UCR MONIES:

Linda McMahan reported on behalf of Terry Aiken, that funds be transferred from the Peer Support to an account available for activities for clients. ~~Connie Windham requested, on behalf of the LME, that consideration be given to returning advised that no new allocations will be permitted as any excess Non-UCR funds need to be returned to the general CTSP fund.~~ Ms. Windham reported that all CTSP funds have been spent. Question was raised about the possibility of doing a Needs Assessment. It was learned that both Rockingham and Alamance-Caswell contracted together with a Division-approved group in Chapel Hill to provide a needs assessment of the three counties. This assessment was completed several years ago. It was pointed out by DJJ representatives that this group did not consult with the Juvenile Office in our county. In addition to this, the members of the Collaboratives discussed services/needs, which had been identified by each agency. This occurred during regular meetings of the Collaborative approximately 2 ½ years ago. That is how the current plan for utilization of non-ucr funds was developed. The requested copy of the needs assessment will be handed out at the next meeting.

A review of the Non-UCR monies, expenditures, balances and recommended deallocation amounts was completed. A total of \$33,650 was available to be deallocated. Felissa Ferrell made the motion to reserve \$7,500 of these non-ucr funds for an RFP for Positive Behavior Support and for the remaining monies (not to exceed \$26,150) be reverted to the LME as UCR funds. Harold Carelock seconded the motion. Motion carried.

Mental Health will be reassessing the use of the \$1,800 in the reserve funds for treatment. A report will be given at the next meeting.

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PROVIDER LIST

A copy of the endorsed provider list is enclosed with these minutes.

Due to the CTSP presentation, the entire agenda was not covered and was tabled until the next meeting.

NEXT MEETING

The next meeting of the Collaborative will be Tuesday, March 20, 2007, at the Children & Family Services at 2 p.m.

Motion to adjourn was made by Amy Tuttle and seconded by June Hill.

Respectfully submitted,

Sherry Grogan
Scribe